

APPENDIX B

References		2023/24 £000	2024/25 £000	2025/26 £000	2026/27 £000
	<u>GROWTH</u>				
	Demand & cost increases				
**	G14 Connectivity (Broadband) Team	-35	-35	-35	-35
	Total	-35	-35	-35	-35
	<u>SAVINGS</u>				
*	CE1 SR/Eff Staffing (vacancy control and agency reduction)	-50	-100	-100	-100
*	CE2 Inc Planning, Historic and Natural Environment - fee income	-35	-60	-60	-60
**	CE3 Eff Review of Case Management and New Ways of Working	-200	-200	-200	-200
	CE4 Inc Democratic Services Income	-15	-20	-25	-25
	CE5 Eff Heritage team structure review	-20	-20	-20	-20
	CE6 Inc Trading Standards charging review	-25	-25	-25	-25
	CE7 SR Review of Shire Grants programme	-550	-600	-600	-600
	Total	-895	-1,025	-1,030	-1,030

* items unchanged from previous Medium Term Financial Strategy

** items included in the previous Medium Term Financial Strategy which have been amended

Eff = Efficiency saving; SR = Service reduction; Inc = Income

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